



# Feasibility, Enrollment, & Attendance Area Studies

December 4, 2018

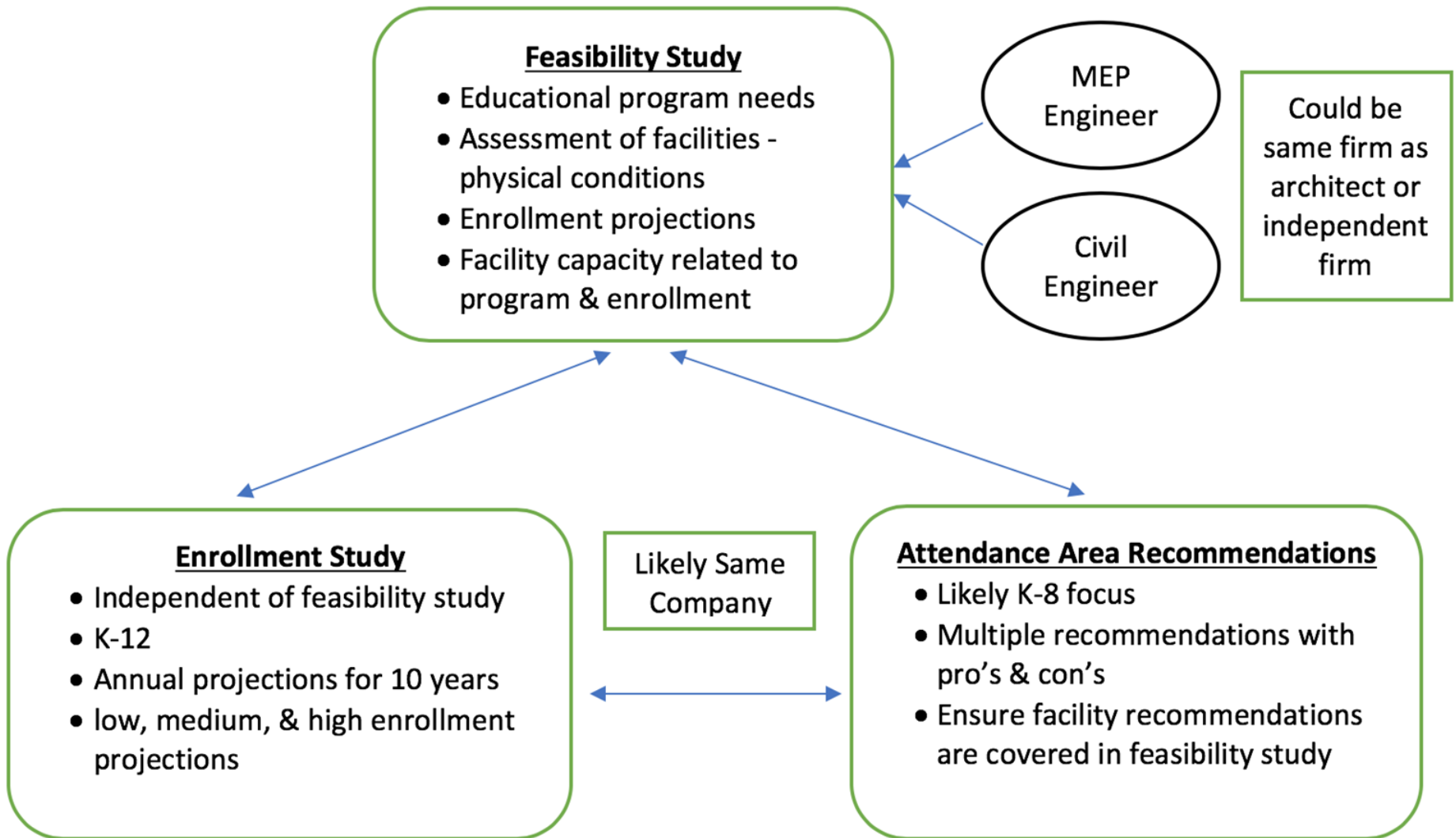


# Proposed Scope

- **Feasibility Study**
  - Based on current facilities & educational program needs
    - What are the current equipment/building needs?
    - What are our facility needs over the next 10 years?
- **Enrollment Study**
  - Independent study with annual projections over a 10-year period
- **Attendance Area Recommendations**
  - What are optimal attendance areas for our buildings?



# Interaction of Studies





# HSD Administrators' Roles

- Outline educational programming needs
- Provide information to support feasibility, enrollment & attendance area studies
  - Information collected to date
  - Information requested as studies proceed
- Work with firm performing attendance area recommendations to ensure impact to facilities, transportation, and/or staffing are incorporated into study



# Proposed Timeline

- Release the RFP for Feasibility, Enrollment, & Attendance Area Studies by December 14 or sooner
- C.O.O. responds to questions submitted by January 4
  - Answers posted to website by January 10
- Proposals submitted by January 14 at 4 p.m.
- Administration reviews proposals & selects up to three finalists
- Discuss the financial impact at the Finance Committee meeting on January 23
- Finalist(s) present at B&G Committee Meeting on January 29
- Approval of firm(s) at February Board meeting



# Additional Information

- Firms (architectural and engineering) would also provide fee structures for work directly connected to projects identified through the feasibility study
- May use all or some of the firms to support the selected scope of projects identified through the feasibility study
- District reserves the right to approve the recommended, independent firm to perform enrollment study & develop attendance area recommendations



# Upon Study Completion...

- Comprehensive facilities master plan
  - Executive summary
  - Architectural renderings, maps & other supporting documents by building
- Range of annual enrollment projections for 10-year timeframe
- Recommendations for potential changes or adjustments to attendance areas with pros & cons



# Request for Board

- Questions or clarifications related to the recommended process?
- Permission to proceed with the RFP